

Purpose: For Information

Agenda Item Introduction

Committee CORPORATE SCRUTINY COMMITTEE

Date 12 FEBRUARY 2024

Topic PRE-DECISION SCRUTINY – BUDGET PROPOSALS 2024-25

Background

1. The Corporate Scrutiny Committee will consider the detail behind the budget proposals for 2024-25.

Focus for Scrutiny

- 2. To consider financial assumptions, examine risks, clarify impacts of budget reductions and challenge priorities.
- 3. To consider whether Cabinet has an effective plan for the implementation of a reduced budget for the next financial year and any steps that the council is taking to respond to the financial situation over the next 12 to 18 months.

Outcome(s)

4. Does the committee support the proposed budget, or wish to report any comment to Cabinet?

Approach

5. To consider the report being submitted to Cabinet, due to be published on Wednesday, 7 February 2024.

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